



Cabinet Work Programme

Forward plan of proposed Cabinet Business for the 2023/24 Municipal Year

Specific Period: May 2023 – May 2024

(Summary of proposed Key Decisions coming forward for Cabinet Members consideration)

N.B – The work programme is subject to change to take account of any additional / deletion of reports, including any new consultative documents or legislative initiatives from the Welsh Government, which require urgent attention.

Contact: Hannah Williams (Tel No. 07385401954)

Date	Report	Officer	Cabinet Member	Open/ Exempt	Relevant Scrutiny Committee
MAY 2023	Leader's Scheme of Delegation and associated matters arising from the AGM	Christian Hanagan, Service Director Democratic Services and Communication	Deputy Leader and Cabinet Member for Council Business	Open	
	Cabinet Work Programme	Christian Hanagan, Service Director Democratic Services and Communication	Deputy Leader and Cabinet Member for Council Business	Open	Overview and Scrutiny Committee
	The Council's Office Accommodation Strategy Workspace Plan: Fit for the Future and Rhondda Cynon Taf County Borough Council Operating Model and Working Arrangements Policy	Chief Executive	Leader and Deputy Leader and Cabinet Member for Council Business	Open	Overview and Scrutiny Committee
	Pontypridd Placemaking Plan	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity & Development	Open	Climate Change, Prosperity and Frontline Services Scrutiny Committee
	Ynysangharad War Memorial Park Funding	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity & Development	Open	Climate Change, Prosperity and Frontline Services Scrutiny Committee

	Pre Scrutiny: Learning Disability Day Strategy	Christian Hanagan, Service Director Democratic Services and Communication Neil Elliott, Interim Director of Social Services	Cabinet Member for Health & Social Care	Open	Community Services Scrutiny Committee
	An Update in relation to the Looked After Children: Residential Care Transformation Strategy 2022-2027	Neil Elliott, Interim Director of Social Services	Cabinet Member for Health & Social Care	Open	Community Services Scrutiny Committee
	Real Living Wage Accreditation	Richard Evans, Director of Human Resources	Deputy Leader and Cabinet Member for Council Business	Open	Overview and Scrutiny Committee
	Report on progress of the Authority's review of the Local Flood Risk Management Strategy and Action Plan	Roger Waters, Director Frontline Services	Leader and Cabinet Member for Infrastructure and Investment	Open	Climate Change, Prosperity and Frontline Services Scrutiny Committee
	21st Century Schools Programme: Naming of New Schools *	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation and Welsh Language		Education and Inclusion Scrutiny Committee
	Consultation on the Proposals to realign Additional Learning Needs Mainstream Learning Support Class Provision within Rhondda Cynon Taf	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation and Welsh Language		Education and Inclusion Scrutiny Committee

*deferred from February 2023.

JUNE 2023	Review of Dog Control PSPO	Andrew Wilkins, Director of Legal and Democratic Services	Deputy Leader and Cabinet Member for Council Business	Open	Overview and Scrutiny Committee
	Draft Town Centre Strategy for Aberdare	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity & Development	Open	Climate Change, Prosperity and Frontline Services Scrutiny Committee
	Corporate Asset Management Plan Update	David Powell, Director of Corporate Estates	Cabinet Member for Climate Change & Corporate Services	Exempt	Climate Change, Prosperity and Frontline Services Scrutiny Committee
	Proposal to Improve the Education Provision for a New Special School in RCT	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation and Welsh Language		Education and Inclusion Scrutiny Committee
	Estyn Report	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation and Welsh Language		Education and Inclusion Scrutiny Committee

JULY 2023	Council's Performance Report	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Cabinet Member for Climate Change and Corporate Services	Open	Overview and Scrutiny Committee
	Medium Term Financial Plan Update	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Cabinet Member for Climate Change & Corporate Services	Open	Overview and Scrutiny Committee
	To commence formal statutory consultation on the Draft LFRMS	Roger Waters, Director Frontline Services	Leader and Cabinet Member for Infrastructure and Investment	Open	Climate Change, Prosperity and Frontline Services Scrutiny Committee
	RCT SACRE Annual Report	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation & Welsh Language	Open	Education and Inclusion Scrutiny Committee
	School Reorganisation Proposals	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation and Welsh Language		Education and Inclusion Scrutiny Committee
	Director of Social Services Annual Report	Neil Elliott, Interim Director of Social Services	Cabinet Member for Health & Social Care	Open	Community Services Scrutiny Committee

	Adult Services Strategy	Neil Elliott, Interim Director of Social Services	Cabinet Member for Health & Social Care	Open	Community Services Scrutiny Committee
SEPTEMBER 2023	Cabinet Work Programme	Christian Hanagan, Service Director Democratic Services and Communication	Deputy Leader and Cabinet Member for Council Business	Open	Overview and Scrutiny Committee
	Review of Dog Control PSPO	Andrew Wilkins, Director of Legal and Democratic Services	Deputy Leader and Cabinet Member for Council Business	Open	Overview and Scrutiny Committee
	Council Corporate Plan - Investment Priorities	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Cabinet Member for Climate Change & Corporate Services	Open	Overview and Scrutiny Committee
	Council's Performance Report	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Cabinet Member for Climate Change & Corporate Services	Open	Overview and Scrutiny Committee
	Cwm Taf Carer's Annual Report	Neil Elliott, Interim Director of Social Services	Cabinet Member for Health & Social Care	Open	Community Services Scrutiny Committee
	Cwm Taf Safeguarding Board Annual Report	Neil Elliott, Interim Director of Social Services	Cabinet Member for Health & Social Care	Open	Community Services Scrutiny Committee

OCTOBER 2023	Corporate Parenting Board Annual Report 2022-2023	Christian Hanagan, Service Director Democratic Services and Communication And Neil Elliott, Interim Director of Social Services	Cabinet Member for Health & Social Care	Open	Community Services Scrutiny Committee
	Budget Consultation Report	Christian Hanagan, Service Director Democratic Services and Communication	Deputy Leader and Cabinet Member for Council Business	Open	Overview and Scrutiny Committee
	Public Services Ombudsman for Wales - Annual Report and Letter 2022-2023	Andrew Wilkins, Director of Legal and Democratic Services	Deputy Leader and Cabinet Member for Council Business	Open	Overview and Scrutiny Committee
	Cynon Valley Waste Disposal Company Limited and Amgen Rhondda Limited – Annual General Meeting	Andy Wilkins, Director of Legal and Democratic Services	Leader and Cabinet Member for Infrastructure and Investment	Exempt	
	Director Social Services Annual Report (Draft)	Neil Elliott, Interim Director of Social Services	Cabinet Member for Health & Social Care	Open	Community Services Scrutiny Committee
	Social Services Annual Complaints and Compliments Report	Neil Elliott, Interim Director of Social Services	Cabinet Member for Health & Social Care	Open	Community Services Scrutiny Committee
	Community Infrastructure Levy Annual Report	Simon Gale, Director of Prosperity and Development	Cabinet Member for Prosperity & Development	Open	Climate Change, Prosperity & Frontline Services

					Scrutiny Committee
	HMO Licensing Report	Louise Davies, Director of Public Health, Protection and Community Services	Cabinet Member for Public Health & Communities	Open	Community Services Scrutiny Committee
NOVEMBER 2023	Council's Performance Report	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Cabinet Member for Climate Change & Corporate Services	Open	Overview and Scrutiny Committee
	Council Tax Base 2023/24	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Leader and Cabinet Member for Infrastructure & Investment	Open	Overview and Scrutiny Committee
	Highways, Transportation and Strategic Projects – Supplementary Capital Programme	Roger Waters, Director Frontline Services	Leader and Cabinet Member for Infrastructure and Investment	Open	Overview and Scrutiny Committee
	Corporate Asset Management Plan Interim Update	David Powell, Director of Corporate Estates	Cabinet Member for Climate Change & Corporate Services	Exempt	Overview and Scrutiny Committee
	Cabinet Work Programme	Christian Hanagan, Service Director Democratic	Deputy Leader and Cabinet Member for Council Business	Open	Overview and Scrutiny Committee

		Services and Communication			
DECEMBER 2023	Irrecoverable Debts	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services and Digital Services	Cabinet Member for Climate Change & Corporate Services	Exempt	
JANUARY 2024	Council Fees and Charges	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Leader and Cabinet Member for Infrastructure and Investment	Open	Overview and Scrutiny Committee
	Budget Report	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Leader and Cabinet Member for Infrastructure and Investment	Open	Overview and Scrutiny Committee
FEBRUARY 2024	Regulation of Investigatory Powers Act 2000 (RIPA) - Use of RIPA by RCTCBC	Andrew Wilkins, Director of Legal and Democratic Services	Deputy Leader and Cabinet Member for Council Business	Open	Overview and Scrutiny Committee
	Cabinet Work Programme	Christian Hanagan, Service Director Democratic	Deputy Leader and Cabinet Member for Council Business	Open	Overview and Scrutiny Committee

		Services and Communication			
	Capital Programme	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Leader and Cabinet Member for Infrastructure and Investment	Open	Overview and Scrutiny Committee
	Council's Revenue Budget	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Leader and Cabinet Member for Infrastructure and Investment	Open	Overview and Scrutiny Committee
	Council's Corporate Plan	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Leader and Cabinet Member for Infrastructure and Investment	Open	Overview and Scrutiny Committee
	Non-Domestic Rates Report	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Leader and Cabinet Member for Infrastructure and Investment	Open	Overview and Scrutiny Committee
MARCH 2024	Education Supplementary Capital Programme	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation & Welsh Language	Open	Education and Inclusion Scrutiny Committee

	Highways, Transportation and Strategic Projects – Supplementary Capital Programme	Roger Waters, Director Frontline Services	Leader and Cabinet Member for Infrastructure and Investment	Open	Overview and Scrutiny Committee
	Annual Equality Report	Richard Evans, Director of Human Resources	Deputy Leader and Cabinet Member for Council Business	Open	Overview and Scrutiny Committee
	Corporate Asset Management Plan Update	David Powell, Director of Corporate Estates	Cabinet Member for Climate Change & Corporate Services	Exempt	Climate Change, Prosperity and Frontline Services Scrutiny Committee
	Climate Change Cabinet Sub-Committee Annual Report	Christian Hanagan, Service Director Democratic Services and Communication	Cabinet Member for Climate Change & Corporate Services	Open	Climate Change, Prosperity and Frontline Services
	Council's Performance Report	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Cabinet Member for Climate Change & Corporate Services	Open	Overview and Scrutiny Committee
APRIL 2024					
MAY 2024					

Ongoing Updates

Date	Report	Officer	Cabinet Member	Relevant Scrutiny Committee
Ongoing Updates	Processing Of Mixed Kerbside Recycling	Roger Waters, Director Frontline Services	Cabinet Member for Infrastructure and Investment	Climate Change, Prosperity and Frontline Services Scrutiny Committee
	Highways Investment Scheme	Roger Waters, Director Frontline Services	Cabinet Member for Infrastructure and Investment	Climate Change, Prosperity and Frontline Services Scrutiny Committee
	Review of Mainstream School Transport Provision	Roger Waters, Director Frontline Services	Cabinet Member for Environment and Leisure	Climate Change, Prosperity and Frontline Services Scrutiny Committee
	Coal Tips	Roger Waters, Director Frontline Services	Cabinet Member for Environment and Leisure	Climate Change, Prosperity and Frontline Services Scrutiny Committee
	Update on Aberdare – Hirwaun Passenger Rail Services Study	Roger Waters, Director Frontline Services	Leader and Cabinet Member for Infrastructure and Investment	Overview and Scrutiny Committee

Update on North West Cardiff – RCT Transport Corridor Study	Roger Waters, Director Frontline Services	Leader and Cabinet Member for Infrastructure and Investment	Overview and Scrutiny Committee
Digital Strategy	Barrie Davies, Deputy Chief Executive & Group Director of Finance, Digital & Frontline Services	Cabinet Member for Climate Change & Corporate Services	Overview and Scrutiny Committee
Modernisation of Residential Care and Day Care for Older People – Consultation feedback	Neil Elliott, Interim Director of Social Services	Cabinet Member for Health and Social Care	Community Services Scrutiny Committee
Extra Care Strategy	Neil Elliott, Interim Director of Social Services	Cabinet Member for Health and Social Care	Community Services Scrutiny Committee
Local Air Quality Management Reports	Louise Davies, Director Public Health, Protection & Community Services	Cabinet Member for Prosperity and Development	Community Services Scrutiny Committee
21st Century School Transformation Programme	Gaynor Davies, Director of Education and Inclusion Services	Cabinet Member for Education, Youth Participation & Welsh Language	Education and Inclusion Scrutiny Committee
Cardiff Capital Region - City Deal	Chief Executive	Leader and Cabinet Member for Infrastructure and Investment	Overview and Scrutiny Scrutiny Committee
Staff Panel Report	Richard Evans, Director of Human Resources	Deputy Leader and Cabinet Member for Council Business	Overview and Scrutiny Committee

	Scrutiny Recommendations	Christian Hanagan Service Director Democratic Services and Communications		